

Table 2 Expenditure by national vote*

R thousand		2026/27			
		Budget estimate	April	May	Year to date
		Total	Total	Total	Total
1	The Presidency	808 308	42 375	56 088	98 463
2	Parliament	2 801 898	342 483	186 340	528 823
3	Cooperative Governance	135 009 908	287 614	320 742	608 356
4	Government Communication and Information System	803 246	114 011	44 364	158 375
5	Home Affairs	13 766 407	1 681 878	1 558 775	3 240 653
6	International Relations and Cooperation	7 227 132	791 141	462 471	1 253 612
7	National School of Government	240 153	19 749	20 891	40 640
8	National Treasury	37 952 196	1 973 358	1 943 413	3 916 771
9	Planning, Monitoring and Evaluation	532 989	36 365	35 765	72 130
10	Electricity and Energy	6 061 240	587 559	161 636	749 195
11	Public Service and Administration	596 722	54 137	36 619	90 756
12	Public Service Commission	353 805	21 796	29 574	51 370
13	Public Works and Infrastructure	7 835 537	1 348 960	163 664	1 512 624
14	Statistics South Africa	2 983 547	207 489	254 812	462 301
15	Traditional Affairs	342 812	10 280	23 787	34 067
16	Basic Education	38 225 907	6 505 179	3 687 120	10 192 299
17	Higher Education	121 571 333	23 678 146	9 360 047	33 038 193
18	Health	66 910 191	7 184 623	4 472 633	11 657 256
19	Social Development	302 405 045	24 385 086	24 854 305	49 239 391
20	Women, Youth and Persons with Disabilities	2 243 141	487 727	32 749	520 476
21	Civilian Secretariat for the Police Services	181 365	13 308	14 201	27 509
22	Correctional Services	30 939 608	3 117 659	2 848 561	5 966 220
23	Defence	57 605 718	4 590 601	5 049 090	9 639 691
24	Independent Police Investigative Directorate	447 127	28 737	36 632	65 369
25	Justice and Constitutional Development	23 571 831	2 380 201	2 025 872	4 406 073
26	Military Veterans	912 754	41 706	72 268	113 974
27	Office of the Chief Justice	2 006 578	143 327	154 568	297 895
28	Police	127 072 520	9 544 946	9 950 947	19 495 893
29	Agriculture	7 841 867	620 924	1 541 131	2 162 055
30	Communications and Digital Technologies	2 549 022	953 749	68 676	1 022 425
31	Employment and Labour	4 578 160	537 181	222 799	759 980
32	Forestry, Fisheries and the Environment	9 127 384	654 618	501 607	1 156 225
33	Human Settlements	26 972 158	68 219	2 600 095	2 668 314
34	Mineral and Petroleum Resources	2 856 893	591 830	170 822	762 652
35	Science, Technology and Innovation	10 439 595	1 934 033	1 211 854	3 145 887
36	Small Business Development	3 036 485	188 869	211 373	400 242
37	Sport, Arts and Culture	6 617 256	883 397	372 172	1 255 569
38	Tourism	2 540 551	54 794	578 418	633 212
39	Trade, Industry and Competition	11 698 533	883 604	1 122 666	2 006 270
40	Transport	102 108 869	11 968 520	15 575 744	27 544 264
41	Water and Sanitation	21 957 072	1 804 034	523 582	2 327 616
42	Land Reform and Rural Development	10 355 168	579 548	506 938	1 086 486
Total appropriation by vote		1 214 088 031	111 343 761	93 065 811	204 409 572
Plus:					
Direct charges against the NRF					
	President and deputy President salaries (The Presidency)	8 490	552	553	1 105
	Members' remuneration (Parliament)	542 712	47 406	47 406	94 812
	Debt-service costs (National Treasury)	432 448 720	9 001 004	6 105 420	15 106 424
	Interest	432 228 720	9 000 463	6 099 717	15 100 180
	Other cost	220 000	541	5 703	6 244
	Provincial equitable share (National Treasury)	670 322 736	55 860 229	58 541 955	114 402 184
	General fuel levy sharing with metropolitan municipalities (National Treasury)	17 530 026	-	-	-
	National Revenue Fund payments (National Treasury)	1 485 000	1 472 550	91 976	1 564 526
	Auditor-General of South Africa (National Treasury)	139 768	-	-	-
	Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	8 541 453	686 457	701 221	1 387 678
	Skills levy and sector education and training authorities (Higher Education)	27 657 285	2 369 819	2 242 070	4 611 889
	Magistrates' salaries (Justice and Constitutional Development)	2 751 174	220 297	219 062	439 359
	Judges' salaries (Office of the Chief Justice)	1 392 913	111 846	136 613	248 459
	International Oil Pollution Compensation Funds (Transport)	14 270	-	-	-
Total direct charges against the NRF		1 162 834 547	69 770 160	68 086 277	137 856 436
Total		2 376 922 578	181 113 921	161 152 088	342 266 008
Provisional allocations not appropriated		1 322 155	-	-	-
Total		2 378 244 733	-	161 152 088	342 266 008
Contingency reserve		5 008 033	-	-	-
Main budget expenditure		2 383 252 766	181 113 921	161 152 088	342 266 008

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.